



Republic of the Philippines
DEPARTMENT OF EDUCATION
Negros Island Region

SCHOOLS DIVISION OF NEGROS ORIENTAL
Office of the School Governance and Operations Division

Capitol Area, Dumaguete City

www.depednegor.net

negros.oriental@deped.gov.ph

SGOD Office (035) 225 - 6180

October 13, 2017

TRAVEL ORDER

NO. 869, s. 2017

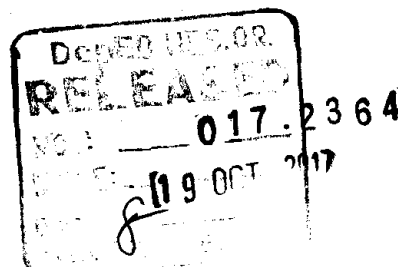
TO : **DR. RACHEL B. PICARDAL**
CHIEF, SGOD/BAC CHAIRMAN

OFFICE : Division of Negros Oriental

PURPOSE : To attend the **EMERGENCY CONFERENCE ON FY 2017 BUDGET UTILIZATION AND PROGRAMS DELIVERY**

DATE OF TRAVEL : October 20, 2017

VENUE/PLACE : **SOTOGRADE HOTEL AND RESORT, MACTAN, LAPU-LAPU CITY**



ALLOWED/CHARGED TO: (Division MOOE/BCD funds subject to the usual accounting and auditing rules and regulations)

 X : Transportation (Division MOOE Funds)

 : Board and Lodging and other Incidental expenses (CENTRAL OFFICE funds)

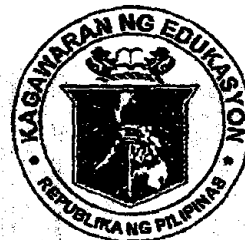
Note: For details of the travel, refer to the attached communication.


SALUSTIANO T. JIMENEZ CESO VI

MA'am NACHER



REPUBLIKA NG PILIPINAS
REPUBLIC OF THE PHILIPPINES
KAGAWARAN NG EDUKASYON
DEPARTMENT OF EDUCATION
REHIYON VII, GITNANG VISAYAS
REGION VII, CENTRAL VISAYAS
Sudlon, Lahug, Cebu City



OCT 11 2017

REGIONAL MEMORANDUM

No. **0735**, s. 2017


Emergency Conference on FY 2017 Budget Utilization and Programs Delivery

TO: All Schools Division Superintendents/OICs
All Assistant Schools Division Superintendents/OICs
Officers-in-Charge of Regular Divisions/Interim Divisions
Division Budget Officers/Accountants
Procurement Officers
Program Managers/Coordinators
All Others Concerned

1. For the information and guidance of all concerned, enclosed is a copy of DepEd Memorandum No. OUFBPM-2017-0078, regarding the **Emergency Conference on FY 2017 Budget Utilization and Programs Delivery** on October 18-30, 2017. Visayas/ Mindanao cluster is scheduled on **October 20, 2017** at Sotogrande Hotel & Resort.
2. Attention is invited to paragraph 2 of the said Memorandum, relative to the objectives of the said conference.
3. A copy of the said Memorandum is herewith attached for further reference on the list of requested participants and details of the activities during the conference.
4. Check – in time will be on October 19, 2017. The first meal to be served shall be dinner on the aforementioned date and the last meal shall be breakfast on October 21, 2017.
5. The board and lodging expenses shall be shouldered by the Central Office. Other expenses related to the said event shall be charged to local funds.
6. Immediate dissemination of this Memorandum is enjoined.



Republic of the Philippines
Department of Education

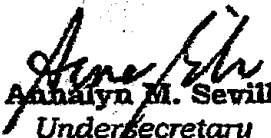
 **Department of Education**
Region VII, Central Visayas
RD2017-3236
10-Oct-17

Tanggapan ng Pangalawang Kalihim
Office of the Undersecretary for Finance
Budget and Performance Monitoring

MEMORANDUM
OUFBPM-2017-0078

URGENT

FOR : **Regional Directors**
Assistant Regional Directors
Superintendents
Assistant Superintendents
Finance Officers
Procurement Officers
Program Managers/Coordinators

FROM : 
Annalyn M. Sevilla
Undersecretary

SUBJECT : **Emergency Conference on FY 2017 Budget Utilization and Programs Delivery**

DATE : **October 6, 2017**

As agreed in the Management Committee meeting on October 5, 2017, we will hold the **Emergency Conference on Budget Utilization and Programs Delivery** from **October 18-30, 2017**.

The conference aims to determine the status of our Regional and Division offices budget utilization and available funds that will still be utilized by end of December 2017. During this conference, we will identify procurement and program implementation bottlenecks, challenges and constraints (BCCs) and agree on interventions needed to fully obligate available funds by the end of the year.

- ✓ 2. **Visayas/Mindanao Cluster: Regions VI, VII, VIII, IX and ARMM**
Date: October 20, 2017
Host Region: Region VII/Cebu
3. **Luzon-North Cluster: Regions I, II, III, and CAR**
Date: October 25, 2017
Host Region: Region I/Laoag City
4. **Luzon-South Cluster: Regions CALABARZON, MIMAROPA, V and NCR**
Date: October 30, 2017
Host Region: NCR/ Venue to be determined

The following major PAPs are to be covered:

- ✓ 1. Basic Education Facilities Fund (BEFF)
- ✓ 2. School Based Feeding Program (SBFP)
- ✓ 3. TechVoc Laboratories (TVL)
- ✓ 4. Creation of Positions
- ✓ 5. Textbooks and Instructional Materials
- ✓ 6. Alternative Learning System (ALS)

To prepare for the event, please meet with your team and complete the presentation template that we will send to your respective Regional Director email address. Each region will be given 15 minutes to present on the conference day. Kindly send the completed template to epdu@deped.gov.ph on or before October 13, 2017, Friday, 12:00 noon.

See Annex A for the program of event.

Below are the expected participants per Region:

REGIONAL PARTICIPANTS	NO. OF PAX
Regional Director	1
Assistant Regional Director	1
School Division Superintendent OR Asst School Division Superintendent, but preferably BAC Chair of Schools Division Office	Depends on the # of SDOs in the region
Finance Officer	1
Procurement Officer	1
Program Officer/Coordinator in charge of programs enumerated above	5 to 6

Alternatively, if you are having internet connection problems, you may send the following details to epdu@deped.gov.ph or fax it to +63 2 637 42 11 on or before October 11, 2017.

Regional Office/SDO Unit:	
First Name:	
Last Name:	
Position Title:	
Telephone/Mobile phone numbers:	
Diet restrictions, if you have any:	

Please note that board and lodging expenses will be shouldered by the Central Office. Other expenses related to this event should be charged to your local budget. Final details of the venue will be sent to your email addresses before the event.

If you have concerns or further enquiries, please contact EPDU at epdu@deped.gov.ph. You may also call the EPDU office at telephone numbers +63 2 637 42 11 and 470 66 28.

We look forward to work with you and make this activity successful and thank you for your usual support.